

PENNSYLVANIA COMPENSATION RATING BUREAU

Table IV - Unit Statistical Data

Pages 1 through 4 contain payroll, premium and loss unit statistical data for the latest five manual years for which data is available, in total and by industry group. Pure premiums, incurred losses and claim counts by type of injury are shown.

All data is shown on a reported basis.

TABLE IV

TOTAL EXPERIENCE -
PAYROLLS, PREMIUMS AND LOSSES BY MANUAL YEARS - AS REPORTED

MAN YEAR	PAYROLL IN THOUS	EARNED STANDARD PREMIUM INCLUDING EXP. CON.	EARNED STANDARD PREMIUM EXCLUDING EXP. CON.	INCURRED LOSSES UNMODIFIED	AVE. RATE (4)/(2)	LOSS RATIOS		ALL & P.T.	PURE PREMIUMS				
						INCL. EXP. CON (5)/(3)	EXCL. EXP. CON (5)/(4)		DEATH	MAJOR PERM.	MINOR PERM.	TEMP. MED.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2011	187,293,932	2,749,088,203	2,717,595,544	1,990,237,913	1.45	.724	.732	1.06	.02	.26	.14	.13	.51
2012	192,493,572	2,769,863,160	2,738,560,474	1,943,802,110	1.42	.702	.710	1.01	.02	.23	.14	.13	.49
2013	199,141,118	2,728,550,260	2,694,264,272	1,992,669,026	1.35	.730	.740	1.00	.02	.22	.15	.13	.49
2014	208,358,783	2,692,346,010	2,660,553,259	1,855,045,187	1.28	.689	.697	.89	.01	.17	.14	.12	.45
2015	214,341,512	2,632,399,535	2,599,914,694	1,451,688,278	1.21	.551	.558	.68	.01	.07	.07	.15	.38
ALL	1,001,628,917	13,572,247,168	13,410,888,243	9,233,442,514	1.34	.680	.689	.92	.01	.19	.13	.13	.46

INCURRED LOSSES AS REPORTED BY KIND OF INJURY

MAN YEAR	ALL LOSSES	NO.	DEATH INDEMNITY & FUNERAL	NO.	PERM. TOTAL INDEMNITY COMP.		MAJOR PERM. INDEMNITY COMP.		MINOR PERM. INDEMNITY COMP.		TEMP. COMP. INDEMNITY COMP.	MEDICAL
					NO.	NO.	NO.	NO.	NO.			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
2011	1,990,237,913	100	26,326,293	24	6,166,704	2,482	493,057,107	7,442	263,262,991	26,021	241,432,450	959,992,368
2012	1,943,802,110	95	27,105,942	27	7,344,219	2,218	449,593,287	7,560	266,744,294	24,500	248,819,803	944,194,565
2013	1,992,669,026	89	19,330,330	31	10,841,431	2,195	439,118,868	8,382	293,879,421	24,445	252,544,423	976,954,553
2014	1,855,045,187	76	21,062,336	16	3,377,252	1,830	355,178,044	8,237	287,070,565	23,591	248,113,679	940,243,311
2015	1,451,688,278	58	15,727,054	28	6,192,986	726	141,093,806	3,845	153,306,598	26,993	317,411,087	817,956,747
ALL	9,233,442,514	418	109,551,955	126	33,922,592	9,451	1,878,041,112	35,466	1,264,263,869	125,550	1,308,321,442	4,639,341,544

INCURRED MEDICAL LOSSES AS REPORTED BY KIND OF INJURY

MAN YEAR	ALL LOSSES	NO.	DEATH MEDICAL	NO.	PERM. TOTAL MEDICAL COMP.		MAJOR PERM. MEDICAL COMP.		MINOR PERM. MEDICAL COMP.		TEMP. COMP. MEDICAL COMP.	MEDICAL ONLY
					NO.	NO.	NO.	NO.	NO.			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
2011	959,992,368	100	10,371,879	24	18,092,370	2,482	287,566,167	7,442	205,999,070	26,021	269,777,423	168,185,459
2012	944,194,565	95	3,156,161	27	32,132,275	2,218	258,781,223	7,560	213,475,390	24,500	269,035,224	167,614,292
2013	976,954,553	89	4,215,971	31	41,226,308	2,195	243,676,318	8,382	238,031,090	24,445	279,925,813	169,879,053
2014	940,243,311	76	12,320,039	16	11,276,273	1,830	201,579,098	8,237	259,515,205	23,591	285,945,435	169,607,261
2015	817,956,747	58	2,707,088	28	24,490,894	726	80,855,489	3,845	131,336,689	26,993	408,227,046	170,339,541
ALL	4,639,341,544	418	32,771,138	126	127,218,120	9,451	1,072,458,295	35,466	1,048,357,444	125,550	1,512,910,941	845,625,606

TABLE IV - A

TOTAL EXPERIENCE - MANUFACTURE AND UTILITIES
PAYROLLS, PREMIUMS AND LOSSES BY MANUAL YEARS - AS REPORTED

MAN YEAR	PAYROLL IN THOUS	EARNED STANDARD PREMIUM INCLUDING EXP. CON.	EARNED STANDARD PREMIUM EXCLUDING EXP. CON.	INCURRED LOSSES UNMODIFIED	AVE. RATE (4)/(2)	LOSS RATIOS		ALL DEATH & P.T.	PURE PREMIUMS			MED.	
						INCL. EXP. CON (5)/(3)	EXCL. EXP. CON (5)/(4)		MAJOR PERM.	MINOR PERM.	TEMP. PERM.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2011	20,735,619	597,184,943	595,221,080	400,640,886	2.87	.671	.673	1.93	.01	.49	.26	.22	.94
2012	20,820,138	581,312,786	579,358,172	377,131,895	2.78	.649	.651	1.81	.03	.42	.26	.23	.87
2013	21,274,008	566,999,271	565,044,822	405,035,977	2.66	.714	.717	1.90	.02	.42	.28	.24	.95
2014	22,507,940	561,691,906	559,732,152	376,249,240	2.49	.670	.672	1.67	.02	.32	.28	.21	.84
2015	22,454,229	536,083,176	534,104,360	299,574,014	2.38	.559	.561	1.33	.01	.13	.12	.29	.78
ALL	107,791,934	2,843,272,082	2,833,460,586	1,858,632,012	2.63	.654	.656	1.72	.02	.35	.24	.24	.88

INCURRED LOSSES AS REPORTED BY KIND OF INJURY

MAN YEAR	ALL LOSSES	NO.	DEATH INDEMNITY & FUNERAL	NO.	PERM. TOTAL INDEMNITY COMP.		MAJOR PERM. INDEMNITY COMP.		MINOR PERM. INDEMNITY COMP.		TEMP. COMP. INDEMNITY COMP.	MEDICAL
					NO.	NO.	NO.	NO.	NO.			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
2011	400,640,886	11	2,431,209			510	101,485,661	1,759	54,683,661	5,271	46,193,527	195,846,828
2012	377,131,895	16	4,858,739	2	566,792	434	87,836,118	1,573	55,051,103	5,064	48,651,610	180,167,533
2013	405,035,977	13	3,037,154	3	1,124,573	446	88,949,301	1,835	59,460,582	4,832	50,205,316	202,259,051
2014	376,249,240	10	2,989,806	2	883,127	371	72,636,164	1,895	62,555,926	4,663	47,321,426	189,862,791
2015	299,574,014	5	1,972,064	5	752,502	146	28,199,257	672	27,337,225	5,579	65,099,377	176,213,589
ALL	1,858,632,012	55	15,288,972	12	3,326,994	1,907	379,106,501	7,734	259,088,497	25,409	257,471,256	944,349,792

INCURRED MEDICAL LOSSES AS REPORTED BY KIND OF INJURY

MAN YEAR	ALL LOSSES	NO.	DEATH MEDICAL	NO.	PERM. TOTAL MEDICAL COMP.		MAJOR PERM. MEDICAL COMP.		MINOR PERM. MEDICAL COMP.		TEMP. COMP. MEDICAL COMP.	MEDICAL ONLY
					NO.	NO.	NO.	NO.	NO.			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
2011	195,846,828	11	1,407,777			510	62,974,659	1,759	43,930,926	5,271	53,317,343	34,216,123
2012	180,167,533	16	266,356	2	3,625,266	434	46,324,071	1,573	41,968,345	5,064	53,490,531	34,492,964
2013	202,259,051	13	125,274	3	9,985,520	446	53,127,857	1,835	49,834,143	4,832	56,077,599	33,108,658
2014	189,862,791	10	171,633	2	1,681,153	371	40,439,872	1,895	58,774,497	4,663	54,771,254	34,024,382
2015	176,213,589	5	209,724	5	13,866,147	146	18,118,956	672	21,580,358	5,579	87,770,264	34,668,140
ALL	944,349,792	55	2,180,764	12	29,158,086	1,907	220,985,415	7,734	216,088,269	25,409	305,426,991	170,510,267

TABLE IV - B

TOTAL EXPERIENCE - CONTRACTING AND QUARRYING
PAYROLLS, PREMIUMS AND LOSSES BY MANUAL YEARS - AS REPORTED

MAN YEAR	PAYROLL IN THOUS	EARNED STANDARD PREMIUM INCLUDING EXP. CON.	EARNED STANDARD PREMIUM EXCLUDING EXP. CON.	INCURRED LOSSES UNMODIFIED	AVE. RATE (4)/(2)	LOSS RATIOS		ALL DEATH & P.T.	PURE PREMIUMS			MED.	
						INCL. EXP. CON (5)/(3)	EXCL. EXP. CON (5)/(4)		MAJOR PERM.	MINOR PERM.	TEMP. PERM.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2011	10,323,545	539,297,337	534,970,126	360,336,545	5.18	.668	.674	3.49	.08	1.24	.34	.30	1.52
2012	10,144,864	506,458,662	502,132,126	348,046,833	4.95	.687	.693	3.43	.10	1.10	.32	.31	1.60
2013	10,662,596	493,491,500	489,082,434	329,804,327	4.59	.668	.674	3.09	.07	.94	.33	.30	1.45
2014	11,327,025	492,730,791	488,203,918	328,175,080	4.31	.666	.672	2.90	.10	.80	.32	.31	1.37
2015	11,402,245	475,357,691	470,717,272	233,761,961	4.13	.492	.497	2.05	.04	.35	.22	.38	1.06
ALL	53,860,275	2,507,335,981	2,485,105,876	1,600,124,746	4.61	.638	.644	2.97	.08	.87	.30	.32	1.39

INCURRED LOSSES AS REPORTED BY KIND OF INJURY

MAN YEAR	ALL LOSSES	NO.	DEATH INDEMNITY & FUNERAL	NO.	PERM. TOTAL INDEMNITY COMP.		MAJOR PERM. INDEMNITY COMP.		MINOR PERM. INDEMNITY COMP.		TEMP. COMP. INDEMNITY COMP.	MEDICAL
					NO.	NO.	NO.	NO.	NO.			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
2011	360,336,545	25	6,904,690	4	1,356,213	590	128,443,393	862	35,507,897	3,227	31,281,675	156,842,677
2012	348,046,833	19	6,453,844	7	3,262,876	501	111,610,628	773	32,607,113	2,871	31,938,094	162,174,278
2013	329,804,327	21	4,650,493	9	3,214,441	446	99,967,006	837	34,850,705	2,864	32,428,609	154,693,073
2014	328,175,080	26	9,795,090	5	1,735,659	437	90,337,435	791	35,919,882	2,822	35,015,687	155,371,327
2015	233,761,961	12	3,740,324	5	546,336	183	39,924,029	507	24,897,912	3,024	43,616,612	121,036,748
ALL	1,600,124,746	103	31,544,441	30	10,115,525	2,157	470,282,491	3,770	163,783,509	14,808	174,280,677	750,118,103

INCURRED MEDICAL LOSSES AS REPORTED BY KIND OF INJURY

MAN YEAR	ALL LOSSES	NO.	DEATH MEDICAL	NO.	PERM. TOTAL MEDICAL COMP.		MAJOR PERM. MEDICAL COMP.		MINOR PERM. MEDICAL COMP.		TEMP. COMP. MEDICAL COMP.	MEDICAL ONLY
					NO.	NO.	NO.	NO.	NO.			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
2011	156,842,677	25	1,343,711	4	998,130	590	73,416,390	862	29,200,527	3,227	35,625,064	16,258,855
2012	162,174,278	19	1,018,388	7	14,280,513	501	67,921,801	773	27,821,853	2,871	35,280,001	15,851,722
2013	154,693,073	21	1,186,610	9	17,700,607	446	54,531,574	837	28,065,030	2,864	37,608,189	15,601,063
2014	155,371,327	26	7,961,627	5	6,846,767	437	51,162,694	791	33,349,094	2,822	39,925,653	16,125,492
2015	121,036,748	12	905,921	5	2,555,177	183	21,470,269	507	25,167,225	3,024	55,056,021	15,882,135
ALL	750,118,103	103	12,416,257	30	42,381,194	2,157	268,502,728	3,770	143,603,729	14,808	203,494,928	79,719,267

TABLE IV - C

TOTAL EXPERIENCE - OTHER INDUSTRIES
PAYROLLS, PREMIUMS AND LOSSES BY MANUAL YEARS - AS REPORTED

MAN YEAR	PAYROLL IN THOUS	EARNED STANDARD PREMIUM INCLUDING EXP. CON.	EARNED STANDARD PREMIUM EXCLUDING EXP. CON.	INCURRED LOSSES UNMODIFIED	AVE. RATE (4)/(2)	LOSS RATIOS		ALL	PURE PREMIUMS				
						INCL. EXP. CON (5)/(3)	EXCL. EXP. CON (5)/(4)		& P.T.	MAJOR PERM.	MINOR PERM.	TEMP.	MED.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2011	156,234,768	1,612,605,923	1,587,404,338	1,229,260,482	1.02	.762	.774	.79	.01	.17	.11	.10	.39
2012	161,528,570	1,682,091,712	1,657,070,176	1,218,623,382	1.03	.724	.735	.75	.01	.15	.11	.10	.37
2013	167,204,514	1,668,059,489	1,640,137,016	1,257,828,722	.98	.754	.767	.75	.01	.15	.12	.10	.37
2014	174,523,818	1,637,923,313	1,612,617,189	1,150,620,867	.92	.702	.714	.66	.01	.11	.11	.09	.34
2015	180,485,038	1,620,958,668	1,595,093,062	918,352,303	.88	.567	.576	.51	.01	.04	.06	.12	.29
ALL	839,976,708	8,221,639,105	8,092,321,781	5,774,685,756	.96	.702	.714	.69	.01	.12	.10	.10	.35

INCURRED LOSSES AS REPORTED BY KIND OF INJURY

MAN YEAR	ALL LOSSES	NO.	DEATH INDEMNITY & FUNERAL	NO.	PERM. TOTAL INDEMNITY COMP.		MAJOR PERM. INDEMNITY COMP.		MINOR PERM. INDEMNITY COMP.		TEMP. COMP. INDEMNITY COMP.	MEDICAL
					NO.	NO.	NO.	NO.	NO.			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
2011	1,229,260,482	64	16,990,394	20	4,810,491	1,382	263,128,053	4,821	173,071,433	17,523	163,957,248	607,302,863
2012	1,218,623,382	60	15,793,359	18	3,514,551	1,283	250,146,541	5,214	179,086,078	16,565	168,230,099	601,852,754
2013	1,257,828,722	55	11,642,683	19	6,502,417	1,303	250,202,561	5,710	199,568,134	16,749	169,910,498	620,002,429
2014	1,150,620,867	40	8,277,440	9	758,466	1,022	192,204,445	5,551	188,594,757	16,106	165,776,566	595,009,193
2015	918,352,303	41	10,014,666	18	4,894,148	397	72,970,520	2,666	101,071,461	18,390	208,695,098	520,706,410
ALL	5,774,685,756	260	62,718,542	84	20,480,073	5,387	1,028,652,120	23,962	841,391,863	85,333	876,569,509	2,944,873,649

INCURRED MEDICAL LOSSES AS REPORTED BY KIND OF INJURY

MAN YEAR	ALL LOSSES	NO.	DEATH MEDICAL	NO.	PERM. TOTAL MEDICAL COMP.		MAJOR PERM. MEDICAL COMP.		MINOR PERM. MEDICAL COMP.		TEMP. COMP. MEDICAL COMP.	MEDICAL ONLY
					NO.	NO.	NO.	NO.	NO.			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
2011	607,302,863	64	7,620,391	20	17,094,240	1,382	151,175,118	4,821	132,867,617	17,523	180,835,016	117,710,481
2012	601,852,754	60	1,871,417	18	14,226,496	1,283	144,535,351	5,214	143,685,192	16,565	180,264,692	117,269,606
2013	620,002,429	55	2,904,087	19	13,540,181	1,303	136,016,887	5,710	160,131,917	16,749	186,240,025	121,169,332
2014	595,009,193	40	4,186,779	9	2,748,353	1,022	109,976,532	5,551	167,391,614	16,106	191,248,528	119,457,387
2015	520,706,410	41	1,591,443	18	8,069,570	397	41,266,264	2,666	84,589,106	18,390	265,400,761	119,789,266
ALL	2,944,873,649	260	18,174,117	84	55,678,840	5,387	582,970,152	23,962	688,665,446	85,333	1,003,989,022	595,396,072