PENNSYLVANIA COMPENSATION RATING BUREAU

Pennsylvania Certified Safety Committee Program Offset

The attached exhibit presents participation figures in the Pennsylvania Certified Safety Committee Program for policies written during policy years 1997 through 2011.

The Bureau is recommending that a factor of 1.12% be applied to loss costs to offset the credits offered by this program. This is a decrease from last year's value of 1.19%.

PENNSYLVANIA CERTIFIED SAFETY COMMITTEE PROGRAM

Policy Year	Category of Risk	#Risks	Standard Premium	Safety Credit	Average Credit
1997	Eligible Participating	218,290 1,783	2,480,366,727 216,560,436	10,503,181 10,503,181	0.42% 4.85%
	Non-Participating	216,507	2,263,806,291	-	0.00%
1998	Eligible Participating	220,898 2,188	2,360,941,094 257,871,218	12,094,160 12,094,160	0.51% 4.69%
	Non-Participating	218,710	2,103,069,876	-	0.00%
1999	Eligible	222,990 2,496	2,437,068,760 290,272,431	13,904,049 13,904,049	0.57% 4.79%
	Participating Non-Participating	220,494	2,146,796,329	13,904,049	0.00%
2000	Eligible	224,382	2,420,318,955	14,249,805	0.59%
	Participating Non-Participating	2,626 221,756	306,447,416 2,113,871,539	14,249,805 -	4.65% 0.00%
2001	Eligible	222,560	2,489,495,492	11,803,020	0.47%
	Participating Non-Participating	2,146 220,414	259,407,030 2,230,088,462	11,803,020 -	4.55% 0.00%
2002	Eligible	236,318	2,896,618,223	12,443,037	0.43%
	Participating Non-Participating	1,716 234,602	234,332,143 2,662,286,080	12,443,037 -	5.31% 0.00%
2003	Eligible	219,944	2,644,756,944	18,644,087	0.70%
	Participating Non-Participating	2,864 217,080	363,432,498 2,281,324,446	18,644,087 -	5.13% 0.00%
2004	Eligible	224,251 3,322	2,875,269,409 461,633,132	24,004,923 24,004,923	0.83% 5.20%
	Participating Non-Participating	220,929	2,413,636,277	-	0.00%
2005	Eligible Participating	245,423 3,934	3,425,354,852 566,859,225	28,399,647 28,399,647	0.83% 5.01%
	Non-Participating	241,489	2,858,495,627	20,399,047	0.00%
2006	Eligible Participating	231,436 4,311	3,097,319,984 617,071,757	30,483,345 30,483,345	0.98% 4.94%
	Non-Participating	227,125	2,480,248,227	-	0.00%
2007	Eligible Participating	234,664 4,716	3,205,688,892 631,838,527	32,223,765 32,223,765	1.01% 5.10%
	Non-Participating	229,948	2,573,850,365	-	0.00%
2008	Eligible Participating	238,043 5,233	2,943,969,665 591,016,785	30,378,263 30,378,263	1.03% 5.14%
	Non-Participating	232,810	2,352,952,880	-	0.00%
2009	Eligible Participating	247,955 5,435	2,704,410,748 568,296,505	29,608,248 29,608,248	1.09% 5.21%
	Non-Participating	242,520	2,136,114,243	-	0.00%
2010	Eligible Participating	244,866 5,769	2,805,549,021 597,407,463	31,065,188 31,065,188	1.11% 5.20%
	Non-Participating	239,097	2,208,141,558	-	0.00%
2011	Eligible Participating	244,149 6,019	2,982,819,274 633,311,257	32,615,530 32,615,530	1.09% 5.15%
	Non-Participating	238,130	2,349,508,017	-	0.00%