

PENNSYLVANIA COMPENSATION RATING BUREAU

Table IV - Unit Statistical Data

Pages 1 through 3 contain payroll, premium and loss unit statistical data for the latest five manual years for which data is available, in total and by industry group. Pure premiums, incurred losses and claim counts by type of injury are shown.

All data is shown on a reported basis.

TABLE IV

PY	Payroll (in 1,000s)	Standard Premium	Standard Premium Excl. Exp Const	Incurred Losses	Average Rate	Loss Ratio	Loss Ratio Excl. Exp Const	DEATH					
								ALL	& PT	MAJOR	MINOR	TEMP	MED
TOTAL EXPERIENCE - All Industries													
2015	214,103,018	2,709,481,588	2,677,625,147	1,884,683,824	1.25	.696	.704	.88	.01	.19	.13	.13	.41
2016	219,572,243	2,698,149,763	2,665,598,312	1,847,368,937	1.21	.685	.693	.84	.01	.18	.13	.12	.41
2017	229,885,032	2,715,934,770	2,682,142,340	1,889,069,263	1.17	.696	.704	.82	.02	.16	.12	.12	.40
2018	239,618,618	2,953,210,956	2,918,703,342	1,905,479,143	1.22	.645	.653	.80	.01	.13	.12	.13	.41
<u>2019</u>	<u>245,561,701</u>	<u>2,367,442,900</u>	<u>2,332,611,323</u>	<u>1,453,983,232</u>	<u>0.95</u>	<u>.614</u>	<u>.623</u>	<u>.59</u>	<u>.01</u>	<u>.05</u>	<u>.07</u>	<u>.12</u>	<u>.34</u>
ALL	1,148,740,611	13,444,219,977	13,276,680,464	8,980,584,399	1.16	.668	.676	.78	.01	.14	.11	.12	.39
TOTAL EXPERIENCE - Manufacturing													
2015	22,409,510	532,405,805	530,411,171	398,777,766	2.37	.749	.752	1.78	.02	.41	.27	.23	.85
2016	22,562,438	526,345,914	524,355,701	380,138,036	2.32	.722	.725	1.68	.01	.35	.27	.21	.85
2017	23,667,837	523,006,269	521,005,826	350,781,208	2.20	.671	.673	1.48	.02	.28	.23	.21	.75
2018	24,903,073	566,861,537	564,826,564	377,363,642	2.27	.666	.668	1.52	.01	.24	.24	.23	.80
<u>2019</u>	<u>24,747,639</u>	<u>449,205,500</u>	<u>447,178,997</u>	<u>266,525,611</u>	<u>1.81</u>	<u>.593</u>	<u>.596</u>	<u>1.08</u>	<u>.01</u>	<u>.08</u>	<u>.14</u>	<u>.22</u>	<u>.63</u>
ALL	118,290,498	2,597,825,025	2,587,778,259	1,773,586,263	2.19	.683	.685	1.50	.01	.27	.23	.22	.77
TOTAL EXPERIENCE - Construction													
2015	11,403,907	474,861,182	470,226,775	285,709,604	4.12	.602	.608	2.51	.04	.73	.30	.35	1.08
2016	11,629,850	477,537,415	472,766,775	305,390,472	4.07	.640	.646	2.63	.12	.76	.28	.30	1.16
2017	12,900,853	499,659,012	494,744,286	327,046,185	3.83	.655	.661	2.54	.09	.73	.25	.29	1.17
2018	13,694,880	561,687,761	556,544,086	303,178,148	4.06	.540	.545	2.21	.06	.54	.25	.28	1.08
<u>2019</u>	<u>13,756,183</u>	<u>449,948,332</u>	<u>444,518,047</u>	<u>241,255,706</u>	<u>3.23</u>	<u>.536</u>	<u>.543</u>	<u>1.75</u>	<u>.03</u>	<u>.24</u>	<u>.19</u>	<u>.32</u>	<u>.98</u>
ALL	63,385,674	2,463,693,702	2,438,799,969	1,462,580,115	3.85	.594	.600	2.31	.07	.59	.25	.31	1.09
TOTAL EXPERIENCE - All Other Industries													
2015	180,289,600	1,702,214,601	1,676,987,201	1,200,196,454	0.93	.705	.716	.67	.01	.14	.11	.10	.32
2016	185,379,954	1,694,266,434	1,668,475,836	1,161,840,429	0.90	.686	.696	.63	.01	.12	.10	.09	.30
2017	193,316,341	1,693,269,489	1,666,392,228	1,211,241,870	0.86	.715	.727	.63	.01	.11	.10	.10	.31
2018	201,020,666	1,824,661,658	1,797,332,692	1,224,937,353	0.89	.671	.682	.61	.01	.09	.09	.11	.31
<u>2019</u>	<u>207,057,878</u>	<u>1,468,289,068</u>	<u>1,440,914,279</u>	<u>946,201,915</u>	<u>0.70</u>	<u>.644</u>	<u>.657</u>	<u>.46</u>	<u>.01</u>	<u>.04</u>	<u>.06</u>	<u>.10</u>	<u>.26</u>
ALL	967,064,439	8,382,701,250	8,250,102,236	5,744,418,021	0.85	.685	.696	.59	.01	.10	.09	.10	.30

TABLE IV

<u>PY</u>	<u>All Losses</u>	<u>No.</u>	<u>Death</u>	<u>No.</u>	<u>Perm. Total</u>	<u>No.</u>	<u>Major Perm</u>	<u>No.</u>	<u>Minor Perm</u>	<u>No.</u>	<u>Temp</u>
INCURRED INDEMNITY - All Industries											
2015	1,884,683,824	68	18,766,163	7	4,918,112	1,916	417,327,597	7,846	287,172,060	22,814	267,986,700
2016	1,847,368,937	76	25,633,326	7	5,050,760	1,789	389,635,704	7,417	279,701,210	22,412	257,781,378
2017	1,889,069,263	75	27,626,986	10	6,955,504	1,774	377,213,754	6,895	279,216,064	22,855	275,596,594
2018	1,905,479,143	66	21,346,153	12	6,138,785	1,477	314,963,803	6,291	283,800,090	23,771	306,001,699
<u>2019</u>	<u>1,453,983,232</u>	<u>52</u>	<u>16,387,530</u>	<u>4</u>	<u>2,712,303</u>	<u>602</u>	<u>129,875,143</u>	<u>3,566</u>	<u>175,907,811</u>	<u>23,601</u>	<u>301,135,808</u>
ALL	8,980,584,399	337	109,760,158	40	25,775,464	7,558	1,629,016,001	32,015	1,305,797,235	115,453	1,408,502,179
INCURRED INDEMNITY - Manufacturing											
2015	398,777,766	7	4,273,505	1	274,167	412	90,888,323	1,781	61,458,468	4,521	51,027,168
2016	380,138,036	9	1,533,827	0	0	343	79,306,084	1,682	60,414,233	4,359	47,656,379
2017	350,781,208	9	3,453,117	1	685,119	308	66,004,203	1,487	54,855,274	4,272	49,325,062
2018	377,363,642	5	852,872	2	934,425	284	59,532,670	1,397	59,169,362	4,571	56,523,009
<u>2019</u>	<u>266,525,611</u>	<u>7</u>	<u>1,465,883</u>	<u>0</u>	<u>0</u>	<u>96</u>	<u>20,971,475</u>	<u>754</u>	<u>33,595,477</u>	<u>4,598</u>	<u>54,939,405</u>
ALL	1,773,586,263	37	11,579,204	4	1,893,711	1,443	316,702,755	7,101	269,492,814	22,321	259,471,023
INCURRED INDEMNITY - Construction											
2015	285,709,604	15	4,189,144	2	632,435	359	82,782,537	767	34,339,974	2,671	40,088,416
2016	305,390,472	19	10,712,717	4	3,820,786	376	88,056,515	711	32,708,718	2,550	34,932,544
2017	327,046,185	21	8,372,612	4	3,878,226	417	94,313,791	671	32,575,128	2,537	36,875,523
2018	303,178,148	14	6,408,802	4	2,170,720	321	73,566,540	646	34,503,556	2,626	38,396,528
<u>2019</u>	<u>241,255,706</u>	<u>10</u>	<u>3,112,567</u>	<u>2</u>	<u>1,676,726</u>	<u>148</u>	<u>32,662,077</u>	<u>416</u>	<u>25,542,401</u>	<u>2,671</u>	<u>43,410,941</u>
ALL	1,462,580,115	79	32,795,842	16	12,178,893	1,621	371,381,460	3,211	159,669,777	13,055	193,703,952
INCURRED INDEMNITY - All Other Industries											
2015	1,200,196,454	46	10,303,514	4	4,011,510	1,145	243,656,737	5,298	191,373,618	15,622	176,871,116
2016	1,161,840,429	48	13,386,782	3	1,229,974	1,070	222,273,105	5,024	186,578,259	15,503	175,192,455
2017	1,211,241,870	45	15,801,257	5	2,392,159	1,049	216,895,760	4,737	191,785,662	16,046	189,396,009
2018	1,224,937,353	47	14,084,479	6	3,033,640	872	181,864,593	4,248	190,127,172	16,574	211,082,162
<u>2019</u>	<u>946,201,915</u>	<u>35</u>	<u>11,809,080</u>	<u>2</u>	<u>1,035,577</u>	<u>358</u>	<u>76,241,591</u>	<u>2,396</u>	<u>116,769,933</u>	<u>16,332</u>	<u>202,785,462</u>
ALL	5,744,418,021	221	65,385,112	20	11,702,860	4,494	940,931,786	21,703	876,634,644	80,077	955,327,204

TABLE IV

<u>PY</u>	<u>All Losses</u>	<u>No.</u>	<u>Death</u>	<u>No.</u>	<u>Perm Total</u>	<u>No.</u>	<u>Major Perm</u>	<u>No.</u>	<u>Minor Perm</u>	<u>No.</u>	<u>Temp</u>	<u>No.</u>	<u>Medical Only</u>
INCURRED MEDICAL - All Industries													
2015	888,513,192	38	3,605,261	6	30,369,162	1,904	206,286,714	7,569	211,233,779	22,318	269,858,599	130,338	167,159,677
2016	889,566,559	42	5,521,795	7	25,615,431	1,772	197,156,216	7,141	218,445,998	21,946	275,843,616	126,438	166,983,503
2017	922,460,361	43	8,390,172	10	32,611,941	1,754	207,994,395	6,661	203,055,425	22,334	295,156,077	126,057	175,252,351
2018	973,228,613	42	4,408,248	12	50,322,261	1,470	190,310,493	6,093	224,211,083	23,234	325,733,140	124,352	178,243,388
<u>2019</u>	<u>827,964,637</u>	<u>41</u>	<u>3,617,979</u>	<u>4</u>	<u>15,532,537</u>	<u>600</u>	<u>116,798,125</u>	<u>3,472</u>	<u>148,597,121</u>	<u>23,111</u>	<u>383,768,303</u>	<u>107,249</u>	<u>159,650,572</u>
ALL	4,501,733,362	206	25,543,455	39	154,451,332	7,500	918,545,943	30,936	1,005,543,406	112,943	1,550,359,735	614,434	847,289,491
INCURRED MEDICAL - Manufacturing													
2015	190,856,135	5	1,157,257	1	10,575,902	411	43,385,164	1,731	46,600,765	4,430	54,706,685	26,469	34,430,362
2016	191,227,513	6	1,065,202	0	0	339	52,427,999	1,611	47,398,735	4,285	55,701,573	25,526	34,634,004
2017	176,458,433	2	4,224,085	1	4,200,270	305	34,915,717	1,431	42,682,171	4,196	55,778,707	25,259	34,657,483
2018	200,351,304	4	116,712	2	6,352,300	283	46,505,814	1,354	48,128,519	4,480	63,544,621	25,036	35,703,338
<u>2019</u>	<u>155,553,371</u>	<u>5</u>	<u>89,624</u>	<u>0</u>	<u>0</u>	<u>96</u>	<u>15,399,588</u>	<u>722</u>	<u>27,003,370</u>	<u>4,515</u>	<u>79,378,228</u>	<u>21,923</u>	<u>33,682,561</u>
ALL	914,446,756	22	6,652,880	4	21,128,472	1,434	192,634,282	6,849	211,813,560	21,906	309,109,814	124,213	173,107,748
INCURRED MEDICAL - Construction													
2015	123,677,098	11	1,079,424	2	5,600,698	354	38,586,689	731	27,002,697	2,619	36,172,087	10,154	15,235,503
2016	135,159,192	11	706,261	4	19,301,431	368	37,718,145	681	26,568,416	2,507	35,906,938	9,902	14,958,001
2017	151,030,905	13	2,773,023	4	8,656,916	406	59,197,101	638	24,341,312	2,491	39,374,490	9,715	16,688,063
2018	148,132,002	10	1,367,258	4	21,293,183	317	37,239,686	610	25,965,547	2,569	44,484,223	10,116	17,782,105
<u>2019</u>	<u>134,850,994</u>	<u>8</u>	<u>965,209</u>	<u>2</u>	<u>6,996,652</u>	<u>147</u>	<u>31,332,223</u>	<u>398</u>	<u>25,713,123</u>	<u>2,616</u>	<u>54,021,900</u>	<u>9,038</u>	<u>15,821,887</u>
ALL	692,850,191	53	6,891,175	16	61,848,880	1,592	204,073,844	3,058	129,591,095	12,802	209,959,638	48,925	80,485,559
INCURRED MEDICAL - All Other Industries													
2015	573,979,959	22	1,368,580	3	14,192,562	1,139	124,314,861	5,107	137,630,317	15,269	178,979,827	93,715	117,493,812
2016	563,179,854	25	3,750,332	3	6,314,000	1,065	107,010,072	4,849	144,478,847	15,154	184,235,105	91,010	117,391,498
2017	594,971,023	28	1,393,064	5	19,754,755	1,043	113,881,577	4,592	136,031,942	15,647	200,002,880	91,083	123,906,805
2018	624,745,307	28	2,924,278	6	22,676,778	870	106,564,993	4,129	150,117,017	16,185	217,704,296	89,200	124,757,945
<u>2019</u>	<u>537,560,272</u>	<u>28</u>	<u>2,563,146</u>	<u>2</u>	<u>8,535,885</u>	<u>357</u>	<u>70,066,314</u>	<u>2,352</u>	<u>95,880,628</u>	<u>15,980</u>	<u>250,368,175</u>	<u>76,288</u>	<u>110,146,124</u>
ALL	2,894,436,415	131	11,999,400	19	71,473,980	4,474	521,837,817	21,029	664,138,751	78,235	1,031,290,283	441,296	593,696,184